

056 - Office of Public Defense

A001 Public Defense

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and to ensure the effective and efficient delivery of indigent appellate services.

	FY 2006	FY 2007	Biennial Total
FTE's	12.5	12.5	12.5
GFS	\$1,565,000	\$9,928,000	\$11,493,000
Other	\$10,429,000	\$10,052,000	\$20,481,000
Total	\$11,994,000	\$19,980,000	\$31,974,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime response and recovery

Expected Results

Percent of counties with an enhanced parents representation program for dependency and termination cases				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	35%		

Percentage of counties with trial level indigent defense attorneys who attend Office of Public Defense-funded skills training and access Office of Public Defense-funded resource attorneys' assistance				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	50%		

Percentage of new counties adopting indigent defense standards in conformance with HB 1542, including appointment qualification requirements, investigator and expert services, and other effective counsel improvements.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80%		
	4th Qtr	25%		

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

Percentage of new statewide appeals where indigent defense representation is provided by attorneys who have been rated as qualified by the Office of Public Defense				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%		

Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	12.5	12.5	12.5
GFS	\$1,565,000	\$9,928,000	\$11,493,000
Other	\$10,429,000	\$10,052,000	\$20,481,000
Total	\$11,994,000	\$19,980,000	\$31,974,000